2011 BUDGET WOODSTON CITY

State of Kansas City

2011

CERTOFICATE

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of City of Woodston

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(3) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

2011 Adopted Budget

				Amount of 2010	County
		Page		Ad Valorem Tax	Clerk's
Tuble of Contents:	M. 4000 or the or the contract of the contract	No.	Expenditures	ad vadean tak	Use Only
Computation to Determine Limit		2			make the second
Allocation of MVT, RVT, 16/20	M Veh & Slider				
Schedule of Transfers		4			!
Statement of Indeptedness	nder des conscients de naturaliste despris	5			
Statement of Lease-Purchases	ari dinama - ariga - 8 ombodina y quantagis y a gay, yi.	6			
Fand	K.S.A.			_	
General	12-1016	7	45,684	16,361	55.703
Special Highway		8	3,638	the second state of the second	
Water Debt		8	16,057	manners aren all defendants rever asses a trade and the res is a good to at the	and the state of t
Water Utility		9	125,415	and the same of th	and the second section of the section o
Sewer Utility	paker at to take and the despite and the second section of the desired section of the second section of the section	g	11,392	ند در دوستان ده خو پستان رخد بنده در موان و بازد در بازد در از در در از مان در دوستان ده خو پستان رخد بنیانگذاری بازد در باز در در از در در از در در از در در از در در در در	na mana kana ana ana ana ana ana ana ana ana
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Non-Budgeted Funds	d sain ann an an Aire Cealain a ad-thairthir seine ann a seinead	10	American de la constitución dels afacts diferios in selfo rediferios dels afacts dels dels dels dels dels dels	damid vandası - sad radğısığıdayışışı şaşışı yaşı vası v <u>ası</u>	Militaria de Paris I Paris III de Jacob de La Jacob de
Totals		XXXXX	202,185	16,561	55.703
Budget Summary	eran nun mengampulai nunga a karapagapagapaga	11		t transleter as merced and more required by the	297,308
Neighborhood Revitalization					241,500
Is an Ordinance required to be pr	ssed, published.	and atta	ched to the budget	No	1
and an extension of the contract resource and the contract of	ore, armatadorianas estradorias	drawlers and branches and a	Colorly Clerk's Use Cirdy		ı
Assisted by:		Ī	297, 308		
Adtins, Brown, Boran, & Ball, C	And.		November 1st Total Assessed Vehiculon		
Address				A	
505-D N. Franklin			Bill D.	1000	
Colby, KS 677(1)	•	6	sell D.	ralite	William.
	•	(\	a T	00	h
Phoen Arrago d	A4		7		<i>-</i>
Date Attacled,	2610	- <i>T</i>	ardiene !	11. // Das	<u> </u>
(*)		Th	elma L	Lacia	makener wood woman or a come a to all a succession.
County Clerk			Cor	verning Body	
revised 10/2/09		Page	e No. 1		

State of Kancas City

3011

NOTICE OF BUDGET HEARING

The governing body of City of Woodson
will meet an August 9, 2013 at 7:30 at City Wall for the purpose of hearing and answering objections of acceptyons relating to the proposed use of all funds and the second of adventors tax.

Detailed budget information is available at City Hall and will be available at this bearing. BUDGET SUMMARY

Proposed Fridge 2011 Expenditures and America of Correct Year Estimate for 2010 Ad Velocina Tex establish the merimum limits of the 2014 budget. liminated Tax Rate is subject to change depending on the final assessed valuation.

	Print Year Acts	el for 2009	Cheront Year Estin	ine for Alia	Ргория	ed Bodget for 201	i
FUNC	hapenditures	Actusi Pax Raics	Expanditures	Actual	Exiversitures	Amount of 2010 Ad Viscien Tax	Estimate Tax Rate*
General	32,?34	24.333	46,721	36.382	45,684	16.501	35.760
Special Highwey	3,266		2,615		3,638		
Water Delx	11.546		11,895	j	16,057		
Water Utility	44.063		54,523	-	125,415		
Sever Units	7,476		3,648	T	11,392	<u></u>	······································
Non-Bulgebil Finds	423						
Totals	94,510	54.333	118,857	56,382	2023.85	10.56)	55.760
Less: Teatsfers	(9,500		28,000		28.000	framework kilonomeruses (and the surrelation
liet Expenditore	75,110		90,852		174,195	į	
Total Tax Lavied	16.082		16,208	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX]	
Assessed Valuation	295,986	1	297,469	t .	296,998	ĺ	
Outstanding Indobtedness.		•		•	Burners Proposition of the Control of the Con-	A.	
Juntary 1.	3608		2009		2010		
O.O. Bonds	3]	0	1	G	1	
(fremmine Blands	39.000]	31,(400)	32,000	1	
Other	9]	0)	0]	
Licese Purctions Principal	ij]	ð]	- O	1	
Total	39,000	}	31,000	1	22,600	1	

CERTIFICATE

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of City of Woodston

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		1			
			2011	Adopted Budget	
				Amount of 2010 Ad	County
		Page		Valorem Tax	Clerk's
Table of Contents:		No.	Expenditures	Valorelli Tax	Use Only
Computation to Determine Limit fo		2			,
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	45,684	16,561	
Special Highway		8	3,638		
Water Debt		8	16,057		
Water Utility		9	125,415		
Sewer Utility		9	11,392		
Non-Budgeted Funds		10			
Totals		xxxxxx	202,185	16,561	
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be pass	ed, published, a	nd attache	d to the budget?	No	
			County Clerk's Use Only		
Assisted by:					
Adams, Brown, Beran, & Ball, Chto	l.	'	November 1st Total		
	•		Assessed Valuation		
Address:	•				
505-D N. Franklin					
Colby, KS 67701	-				
	-	***************************************			
	•				
Date Attested:	2010				
	_				
County Clerk			Go	overning Body	

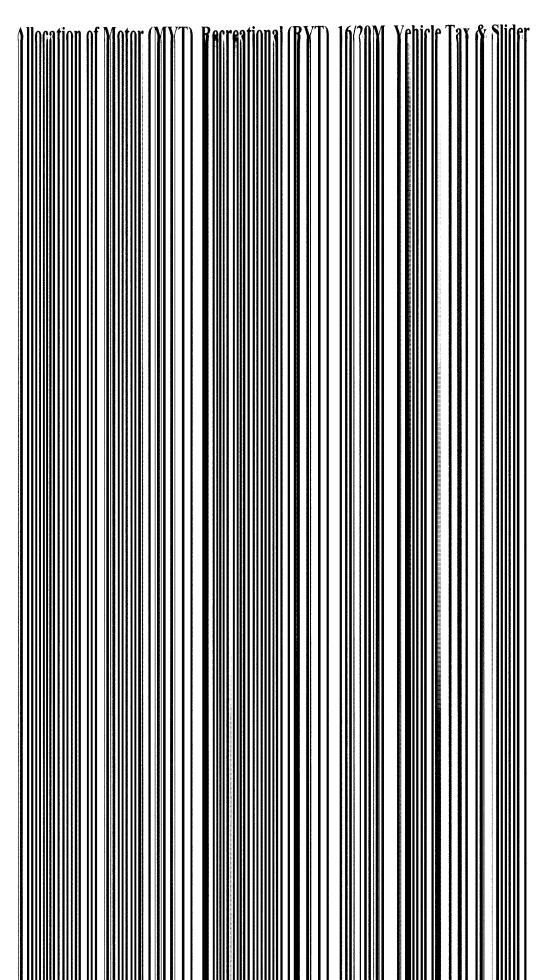
2011

	Amo	ount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	16,208
2. Debt Service Levy in 2010 Budget	- \$	(
3. Tax Levy Excluding Debt Service	\$	16,208
2010 Valuation Information for Valuation Adjustments		

Computation to Determine Limit for 2011

ation Information for Valuation Adjustments: 4. New Improvements for 2010: 6,324 5. Increase in Personal Property for 2010: 5a. Personal Property 2010 17,679 5b. Personal Property 2009 18,460 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) Valuation of annexed territory for 2010: 6a. Real Estate 6b. State Assessed 0 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) Valuation of Property that has Changed in Use during 2010: Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 6,324 Total Estimated Valuation July 1, 2010 296,998 10. Total Valuation less Valuation Adjustment (9 minus 8) 290,674 11. Factor for Increase (8 divided by 10) 0.02176 12. Amount of Increase (11 times 3) 353 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 16,561 14. Debt Service Levy in this 2011 Budget 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) 16,561

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



Amount of Levy

City of Woodston

2011

Computation to Determine Lir	mit for 2011
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	Total Tall Dely Timount in 2010 Dauget	+ :	\$ <u></u>	10	6,208
	Debt Service Levy in 2010 Budget	- '	\$ <u>_</u>		0
3.	Tax Levy Excluding Debt Service		\$ <u> </u>	10	6,208
	2010 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2010 : +				
5.	Increase in Personal Property for 2010 :				
	5a. Personal Property 2010 + 17,679				
	5b. Personal Property 2009 - 18,460				
	5c. Increase in Personal Property (5a minus 5b) + 0				
	(Use Only if > 0)				
5.	Valuation of annexed territory for 2010:				
	6a. Real Estate + 0				
	6b. State Assessed + 0				
	6c. New Improvements - 0				
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0				
7.	Valuation of Property that has Changed in Use during 2010 : +				
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 6,324				
9.	Total Estimated Valuation July 1, 2010 296,998				
10.	Total Valuation less Valuation Adjustment (9 minus 8) 290,674				
11.	Factor for Increase (8 divided by 10) 0.02176				
12.	Amount of Increase (11 times 3)	+	\$ _		353
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ _	1	6,561
14.	Debt Service Levy in this 2011 Budget		_		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			1	6,561

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	
2010	2009	MVT	RVT	16/20M Veh	Slider
General	16,208	3,862	130	51	0
Debt Service					
TOTAL	16,208	3,862	130	51	0

County Treas Motor Vehicle Estimate	3,862			
County Treasurers Recreational Vehicle Estimate		130		
County Treasurers 16/20M Vehicle Estimate		_	51	
County Treasurers Slider Estimate			_	0
Motor Vehicle Factor	0.23826			
Recreational Vehicle Factor		0.00805		
16/20 Vehicle Factor			0.00316	
Slider Factor				0.00000

2011

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Water Utility Fund	Water Debt	10,500	13,000	13,000	12-825(d)
Water Utility Fund	General Fund	9,000	15,000	15,000	12-825(d)
			-		
				74-5	
					· · · · · · · · · · · · · · · · · · ·
	Totals	19,500	28,000	28,000	T.S.
	Adjustments*	15,500	20,000	20,000	
	Adjusted Totals	19,500	28,000	28,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amo	Amount Due	Amo	Amount Due
Type of Debt	Issue	Retirement	%	Issued	Ian 1 2010	Interect	Dringing		1		111
General Obligation:					0102(1 mc	THICLICAL	THICIDAL	Illerest	Principal	Interest	Principal
Total G.O. Bonds					0			0	6	•	•
Revenue Bonds:		$\overline{}$,		
Water Construction	4/1/1990	10/1/2011	8.50	100,000	22,000	4/1		1.870	10.000	1 020	12 000
						10/1	10/1			222,1	12,000
Total Revenue Bonds					22,000			1.870	10,000	1.020	12.000
Other:										2	
Total Other					0			0	0	0	0
I otal Indebtedness		_			22,000			1.870	10.000	1 020	12,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

G. Service Control of the Control of	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance As Beginning of	Payments Due	Payments Due	
None None	Date	(smonms)	0/	(Beginning Principal)	7010	2010	2011	
								_
								_
								·
								_
								,
								,
Totals					0	0	0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2011

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year	.7
General	2009	2010	2011	
Unencumbered Cash Balance Jan 1	8,731			-
Receipts:		,,	3,433	
Ad Valorem Tax	15,583	16.208	xxxxxxxxxxxxxxx	+
Delinquent Tax	939	0	^^^^^	
Motor Vehicle Tax	3,885	3,754	3,862	1
Recreational Vehicle Tax	197	193	130	4
16/20M Vehicle Tax	60	59	51	4
Gross Earning (Intangible) Tax	0	0		
LAVTR	0,	0	0	
City and County Revenue Sharing	0	0	0	
Slider	13	0	0	
Franchise Tax	5,009	5,050	5.000	
Operating Transfer From Water Utility Fund	9,000	15,000	5,000	
Interest on Idle Funds	384	13,000		NOTE TRANSFER
Miscellaneous	50	123	75	
Does miscellaneous exceed 10% of Total Receipts		130	0	
Total Receipts	35,120	40,539		
Resources Available:	43,851	51,656	24,118	
Expenditures:	15,051	31,030	29,553	
Salaries & Wages	6,690	7,180		
Contractual	22,402	22,694	7,467	4%
Commodities	3,642	3,847	23,602	5%
Capital Outlay	0	12,500	4,001	4%
Neighborhood Revitalization Rebate	0	12,300	10,614	#DIV/0!
Miscellaneous	0	0		
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	32,734	46,221		
Unencumbered Cash Balance Dec 31	11,117		45,684	
2009/2010 Budget Authority Amount: 33,014	47,094	Non-Appr Bal	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
	*	Tot Exp/Non-Appr Bal		
		Tax Required	45,684	
	n _a i	Comp Rate: 2.663%	16,131	
	Amount of	2010 Ad Valorem Tax	430	
	Amount of	2010 Au vaiorem Tax	16,561	55.76 16,561

Adopted Budget Fund - Detail Expend	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Expenditures:	2009	2010	2011
Experiences.			
Salaries			
Contractual		 	
Commodities		 	
Capital Outlay			
Total	0	0	
C-1.		<u> </u>	
Salaries Contractual			
Commodities			
Capital Outlay			
Total	0	0	
			0
Salaries Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
C-1			
Salaries Contractual			
Commodities			
Capital Outlay			
Total	0		
		0	0
Salaries		<u> </u>	
Contractual			
Commodities			
Capital Outlay			
Total			
	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal			
Our	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
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Otal	0	0	0
Salaries	T		
Contractual			
Commodities			
Capital Outlay			
atal .			
otal	0	0	0
age Total			
<u> </u>	0	0	0

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year A	ctual	Current Year Estimat	te Proposed Budget Year
Unencumbered Cash Balance Jan 1	2009		2010	2011
Receipts:	 			0
Ad Valorem Tax	ļ			
Delinquent Tax				0 xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
Sider				
				
				
				
				
				
				<u> </u>
				ļ
			· · · · · · · · · · · · · · · · · · ·	
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts				T*************************************
Resources Available:		0	0	0
Expenditures:		0	0	
Expenditures:				
				· · · · · · · · · · · · · · · · · · ·
			· · · · · · · · · · · · · · · · · · ·	
				
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			· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			***	——————————————————————————————————————
Does miscellaneous exceed 10% of Total Expenditures				
otal Expenditures		0		
Jnencumbered Cash Balance Dec 31		-0	0	0
2009/2010 Budget Authority Amount: 0	0	<u> </u>	0	xxxxxxxxxxxxxx
- · · · · · · · · · · · · · · · · · · ·	U	78.	Non-Appr Bal	
		1	ot Exp/Non-Appr Bal	0
		. .	Tax Required	0
		Del	Comp Rate: 2.663%	0
	Amo	unt of 2	2010 Ad Valorem Tax	0

FUND PAGE FOR	FUNDS	WITH A	TAXIEVV
Adopted Budget			THAT DEVI

Adopted Budget	D.:: V	T-	
0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1	2009	2010	2011
Receipts:		0	0
Ad Valorem Tax			
Delinquent Tax		0	xxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	0	0	0
Expenditures:	0	0	
Experiences.			
Noighborha d P. C. V.			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	IAAAAAAAAAAAAA
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
	Del	Comp Rate: 2.66%	0
Ademy ID 1	Amount of	2010 Ad Valorem Tax	
Adopted Budget		Landiem Tax	0

Adopted Budget

	Prior Year Actual	Current Veer Estimate	[B. 15]
0	2009	2010	Proposed Budget Yea
Unencumbered Cash Balance Jan 1	2007		2011
Receipts:	 	0	
Ad Valorem Tax		 	
Delinquent Tax		0	xxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax		 	
16/20M Vehicle Tax			
Slider			
		 	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	0	0	0
Expenditures:	0	0	0
expenditures.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount: 0	0	0	xxxxxxxxxxxxxxx
Tunount.	•	Non-Appr Ball	
		Tot Exp/Non-Appr Bal	0
	_	Tax Required	0
	De	l Comp Rate: 2.66%	0
Page No.	Amount of	2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY				201
Adopted Budget	Prior Year	r Actual	Current V Pari	T
0	200		2010	Proposed Budget Yea
Unencumbered Cash Balance Jan 1	200			2011
Receipts:)
Ad Valorem Tax	 			
Delinquent Tax	 		(xxxxxxxxxxxxxxxx
Motor Vehicle Tax				
Recreational Vehicle Tax	 			
16/20M Vehicle Tax	 			
Slider	-			
Interest on Idle Funds				
Miscellaneous				
Does misselles and 1100				
Does miscellaneous exceed 10% of Total Receipts Total Receipts				
Resources Available:		0	0	0
Expenditures:		0	0	0
Experiditures:				<u>_</u>
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures				
Inencumbered Code Data Data		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
		-	Tot Exp/Non-Appr Bal	0
			Tax Required	0
		Del	Comp Rate: 2.663%	0
4.1 . 1 D . 1	A	mount of	2010 Ad Valorem Tax	0
Adopted Budget			Tunione Tuni	

Tuspica Baagei				
	Prior Ye	ar Actual	Current Year Estimate	Proposed Budget Yea
0	20	09	2010	2011
Unencumbered Cash Balance Jan 1			(
Receipts:				<u> </u>
Ad Valorem Tax				xxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts				
Resources Available:		0	0	0
Expenditures:		- 0	0	0
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
l otal Expenditures		0		
Unencumbered Cash Balance Dec 31		0	0	0
2009/2010 Budget Authority Amount: 0	0	<u> </u>	0	XXXXXXXXXXXXXXXX
government.	U		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
		De	Comp Rate: 2.663%	0
	•	Amount of	2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Comment V. E.:	
Special Highway	2009	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1		2010	2011
Receipts:	1,104	523	708
State of Kansas Gas Tax	2.05		
County Transfers Gas	2,685	2,800	2,930
Miscellaneous	1 0	0	0
Does miscellaneous exceed 10% of Total Receipts		0	
Total Receipts	2 (05		*
Resources Available:	2,685	2,800	2,930
Expenditures:	3,789	3,323	3,638
Street Repair and Maint	700		
Contractual Services	890	920	957
Commodities	926	1,094	1,138
Capital Outlay	640	601	625
Miscellaneous	810	0	918
Does miscellaneous exceed 10% of Total Expenditures	0	0	0
Total Expenditures	 		
Unencumbered Cash Balance Dec 31	3,266	2,615	3,638
2009/2010 Budget Authority Amounts	523	708	0

2009/2010 Budget Authority Amount: 3,692 3,502

Adopted Budget Water Debt	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011	
Unencumbered Cash Balance Jan 1	3,098			
Receipts:	3,078	1,932	3,057	
Operating Transfer - Water Utility Fund	10,500	12.000	·· ·· · · · · · · · · · · · · · · · ·	
Miscellaneous	10,300	13,000	13,000	NOTE TRANSFER
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	10.500			
Resources Available:	10,500	13,000	13,000	
Expenditures:	13,598	14,952	16,057	
Principal				
Interest	9,000	10,000	12,000	
Commission & Postage	2,635	1,870	1,020	
Cash Basis Reserve		25	25	
Miscellaneous			3,012	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	11,646	11,895	16,057	
Unencumbered Cash Balance Dec 31	1,952	3,057	10,057	

2009/2010 Budget Authority Amount:

13,583

14,938

Page No. 8

City of Woodston

FUND PAGE FOR FUNDS	WITH NO TAX LEVY
Adopted Budget	TAX DEVI

Adopted Budget				
Water Utility	Prior Year Actual	Current Year Estimate	Proposed Budget Year	7
Unencumbered Cash Balance Jan I	2009	2010	2011	
Receipts:	38,114	52,283	60,415	1
Collections				1
Interest on Idle Funds	58,133	62,500	65,000	1
Miscellaneous	76	55	02,000	†
Does miscellaneous exceed 10% of Total Receipts	25	0		1
Total Receipts				
Resources Available:	58,234	62,555	65,000	
Expenditures:	96,348		125,415	
Salaries & Wages			120,410	
Commodities	8,463	9,100	10,000	
	4,476	4,681		
Contractual Services	10,389	11,696	12,715	l
Capital Outlay	1,100		20,000	
Water Protections Fees	137	694	54,500	
Debt Service Transfer		252	200	
General Fund Transfer	10,500	13,000	13,000	NOTE TRANSFER
Miscellaneous	9,000	15,000		NOTE TRANSFER
Does miscellaneous exceed 10% of Total Expenditures	0	0		
Total Expenditures	<u> </u>			
Unencumbered Cash Balance Dec 31	44,065	54,423	125,415	
2009/2010 Budget Authority Amount:	52,283	60,415	0	
2007/2010 Budget Authority Amount:	70.044	70.016		

2009/2010 Budget Authority Amount:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	_
Unencumbered Cash Balance Jan 1	4,864		2011
Receipts:	4,004	6,605	7,014
Collections	4 210		
Interest on Idle Funds	4,210	4,107	4,378
Miscellaneous	 	0	· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Receipts	0	0	· · · · · · · · · · · · · · · · · · ·
Total Receipts	4315		
Resources Available:	4,217	4,107	4,378
Expenditures:	9,081	10,712	11,392
Salaries & Wages	2.102		
Commodities	2,102	2,257	2,500
Contractual Services	274	652	500
Capital Outlay	100	789	300
Miscellaneous	0	0	8,092
Does miscellaneous exceed 10% of Total Expenditures	0	0	
Total Expenditures			
Unencumbered Cash Balance Dec 31	2,476	3,698	11,392
	6,605	7,014	0
2009/2010 Budget Authority Amount:	17,798	6,500	<u>_</u>

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2009	2010	Proposed Budget Year
<u> </u>		2011
	0	
†		
 		
<u> </u>		
		0
<u></u>	0	0
		
		
		· · · · · · · · · · · · · · · · · · ·
		······································
		-
0	0	0
0	0	0
		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Adopted Budget Prior Year Actual Current Year Estimate Proposed Budget Year 0 2009 2010 2011 Unencumbered Cash Balance Jan 1 0 0 Receipts: Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts 0 0 0 Resources Available: 0 Expenditures: Salaries & Wages **Employee Beneifts** Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0 2009/2010 Budget Authority Amount:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Yea
Unencumbered Cash Balance Jan 1	2007		2011
Receipts:		0	
	 		
			
	 		
Interest on Idle Funds			
Miscellaneous	 		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	0	0	0
Expenditures:	0	0	0
Salaries & Wages			
Employee Benefits			
			· · · · · · · · · · · · · · · · · · ·
			· · · · · · · · · · · · · · · · · · ·
iscellaneous			
oes miscellaneous exceed 10% of Total Expenditures			
JUNI EXDENGITURES	0	0	
nencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	0

City of Woodston

Non-Budgeted Funds

NON-BUDGETED FUNDS (Only the actual budget year for 2009 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Manne			
Fire Department		Customer Deposits	its	Bond Reserve Fund	pur						
Unencumbered		Unencumbered		Unencumbered		Unencumbered	<u>'</u>	Linencimhenad		H	_
Cash Balance Jan 1	2,195	Cash Balance Jan 1	1.034	Cash Balance Ian I	10177	Cash Balance Ion 1		Circumorum Control		I Otal	_
Receipte.		Danimer				Cash Dalaine Jali i		c asn balance Jan J		13,406	_
veccipies.		receipts:		Receipts:		Receipts:		Receipts:			i
		Deposits Received	225	Interest Income	390						
Total Receipts	0	Total Receipts	27.5	Total Receipts	200	Total D	,				_
Decommend Ameliants.	201.0	:		endrana.	-	I ordi veccipis	٥	l otal Keceipts	0	615	
nesources Available:	2,195	Kesources Available:	1,259	Resources Available:	10,567	Resources Available:	0	Resources Available:	0	14.021	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Commodities	398	Miscellaneous	25								
Total Expenditures		Total Expenditures	25	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	423	
Cash Balance Dec 31	1,797	Cash Balance Dec 31	1,234	Cash Balance Dec 31	10,567	Cash Balance Dec 31	0	Cash Balance Dec 31	0		*
										13,598	*
						** NI~+~. T.L.			j		

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Woodston

will meet on August 9, 2010 at 7:30 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	ar Estimate for 2010 Propose		sed Budget for 2011	
FUND General	Expenditures 32,734	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
Special Highway	3,266	34.333	46,221 2,615	56.382	45,684	16,561	55.760
Water Debt	11,646		11,895	 	3,638 16,057		
Water Utility Sewer Utility	44,065		54,423	 	125,415		
Non-Budgeted Funds	2,476		3,698		11,392		
Totals	94,610	54.333	118,852	56.382	202,185	16.561	
Less: Transfers Net Expenditure	19,500 75,110		28,000 90,852	- 54.502	28,000	16,561	55.760
Total Tax Levied Assessed Valuation	16,082 295,986]	16,208		174,185 xxxxxxxxxxxxxxx		
Outstanding Indebtedness,	293,960	j L	287,469	J	296,998		
January 1, G.O. Bonds Revenue Bonds	2008	l [2009 0]	2010		
Other	39,000	-	31,000		22,000		
Lease Purchase Principal Total	39,000	-	0 31,000		0		
*Tax rates are expressed in m	ills	<u> </u>	21,000		22,000		

City Official Title	Mayor

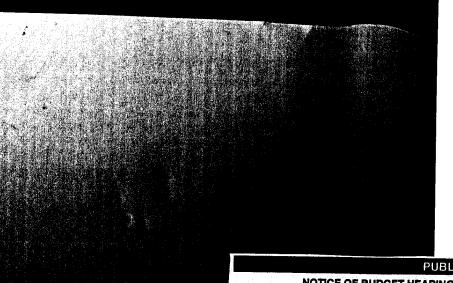
Page No. 11

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011 General	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
Debt Service			
			· · · · · · · · · · · · · · · · · · ·
TOTAL	0	0.000	0

2010 July 1 Valuation:	296,998
Valuation Factor:	296.998
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



PUBLIC NOTICE

NOTICE OF BUDGET HEARING FOR AMENDING THE 2010 BUDGET

The governing body of City of Woodston will meet on the day of July 12, 2010, at 7:30 P.M., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

SUMMARY OF AMENDMENTS

		2010		
	Actual	Adopted Budge Amount	1-20	2010 Proposed Amended
FUND	Tax Rate	of ∢that was Levied	Expenditures	Expenditures
General Fund	56.381	16,208	37,094	47,094
Water Utility			69,016	79,016

Show Reschard

(First Published in the Stockton Sentine! July 1, 2010—11)

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BLIC NOTICE

NG FOR AMENDING THE 2010 BUDGET

I meet on the day of July 12, 2010, at 7:30 P.M., at City Hall actions of taxpayers relating to the proposed use of funds.

City Hall and will be available at this hearing.

Y OF AMENDMENTS

2010 led Budget	2010
nount : <pre>that Expenditures Levied :</pre>	Proposed Amended Expenditures
37,094	47,094
69,016	79,016

tockton Sentinel July 1, 2010-11)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the
regular and entire issue of said newspaper consecutive
week(s), the first publication thereof being made as aforesaid on the
day of
with subsequent publication being made on the following dates:
Lohus I Damilla
Subscribed and sworn to before me this 15t day of, 20_/0
Clerk of the District Court/Notary Public
My Commission Expires: 11-5-13 DEBRA K. DIX NOTARY PUBLIC STATE OF KANSAS My Appt. Exp Printer's Face:
Tiller's Fees.
Additional Copies: \$

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

Additional Copies:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

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My Commission Expires: 11-5-13 DEBRA K. DIX NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.
Clerk of the District Court/Notary Public
Subscribed and sworn to before me this 1st day of, 20 10
John of Samilton
, 20
, 20
with subsequent publication being made on the following dates:
day of
week(s), the first publication thereof being made as aforesaid on the $\frac{5!}{1!}$
regular and entire issue of said newspaper consecutive
That the attached notice is a true copy thereof and was published in the

The governing body of City of Woodston will meet on the day of July 12, 2010, at 7:30 P.M., at City Half Detailed budget information is available at City Hall and will be available at this hearing.

SUMMARY OF AMENDMENTS

2010

Actual Amount Tax of city and city a